

# more

## 2022 Annual Report

Mother Lode Rehabilitation Enterprises, Inc.

399 Placerville Drive

Placerville, CA 95667

June 28, 2022





**Mission:** Empowering individuals to enhance their quality of life!

**Vision:** Full inclusion for all people.

**Values:** Honesty • Integrity • Trust • Professionalism • Mutual Respect • Civility

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## 2022 Annual Message

### **DREAM BIG.....then make it happen!**

In the year 2000 I became Executive Director. Today I am the Chief Executive Officer and for over twenty years the Board and I have kept the “Dream Alive!” for a new building, even when it did not seem possible.

In 2014, the Board and CEO realized that we were “pouring money into a deteriorating building” year after year, so the Board made a motion and committed to taking action.

In October 2015, we had our first interview with the USDA grant/loan specialist and were determined eligible the same day. The paperwork processes and responsibilities for completing all the necessary pieces of a USDA loan was complicated, repetitive and intensive. Individual and group help came from the private and public sectors: government, education, business people, inspectors, attorneys, contractors and individual members of the community. In December

2018, we received final approval that our 4.5 million-dollar project was approved by the USDA in Washington, D.C.

Construction with approved permits started in July 2019. The newly renovated MORE building was completed in August 2020 and we moved back into our facility in October 2020.

**The project was completed ahead of schedule and under budget.** The community supported MORE in raising the remaining 1 million for all other costs.

Due to Covid restrictions, we finally celebrated our Grand Opening in August 2021. The dream of a newly renovated facility for MORE’s headquarters, programs and services came true.

**The best outcome of this new facility was the reactions of our clients and families when they toured the facility and saw the results, saying that they felt valued and respected.**

Today MORE is in the best possible position of its 53 years of existence. Sustainability of services for people with Intellectual and Developmental Disabilities (IDD) is guaranteed. MORE’s financial solvency is the best it can possibly be with hopes of retaining and recruiting quality staff who truly understand our vision, live our culture and create the highest quality of services with “Person Centered Thinking” at the core of every program and service offered.

**MORE is changing lives for people with IDD and has a bigger vision of making this community a better place to live, work and recreate for all people. The lesson: “Dream BIG, then make it happen”!**

Stay tuned ... additional dreams are coming,

*Susie Davies*



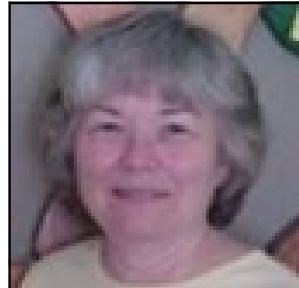
# Meet Our Board



**Mindy Jackson**  
Chair



**Christa Campbell**  
Vice Chair



**Nancy Cramer**  
Secretary



**Jim Ware**  
Finance Committee Chair



**Kevin Arnold**



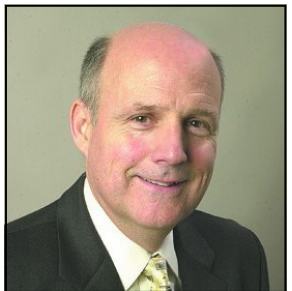
**Carolyn Brooks**



**Liz Drummond**



**Debi Harlow**



**Joe Harn**



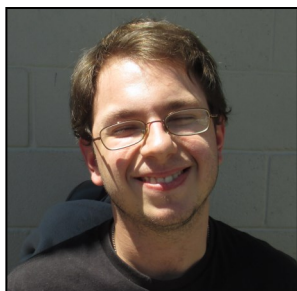
**Trisha Kammerer**



**Ed Manansala**



**Brian Poulsen**



**Jared Goff**  
Client Council



**Susie Davies**  
Chief Executive Officer

## *Thank You to our Board Emeritus*

Vicki L. Barber, Ed.D

Pat Dwyer

Susan Peters

Linda Dwyer

Henry Jeter

Steve Shortes



# Meet Our Staff...



Susie Davies  
Chief Executive Officer



Nick Abela  
Director of IT & CIE



Rianne Acord  
DSP 2 Creative Arts



Emmert Aleman  
DSA CO-OP



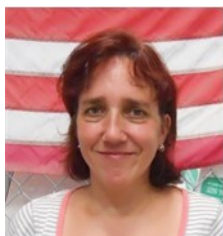
Roberta Alkire  
DSP Creative Arts



Evan Bagdis  
DSP Life Skills



Chris Bailey  
ILS Instructor



Jody Bailey  
Director of Programs  
& Services



Bob Bailey  
DSP VIP



Anna Bartosh  
Bookkeeper



Andrea Bell  
DSA Creative Arts



Jill Branson  
DSP Pathways



Cheri Caswell  
DSP Creative Arts



Jennifer Caulfield  
DSP Life Skills



Laurie Croker  
DSP CO-OP



Janet Davis  
DSP Creative Arts



Heather DeWoody  
Asst. Director of Finance  
& Fund Development



Jennifer Dobner  
DSP CO-OP



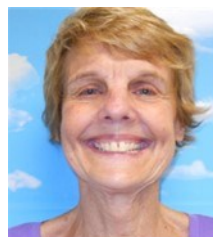
Kathy Funston  
Executive Admin. Asst.



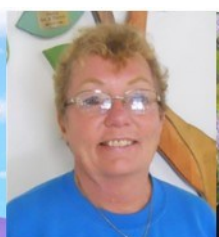
Brandy Glace  
DSP Life Skills



Dianna Goodrich  
Rehab & ILS Manager



Sally Gradall  
DSP ILS



Judy Greening  
DSP 2 Pathways



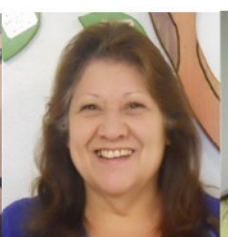
Veronica Hancock  
Director of Human  
Resources & AP



Ali Hogg  
DSP Creative Arts



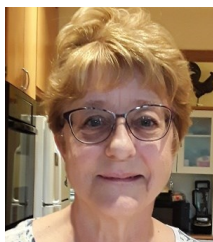
Emily Houghtby  
DSP Life Skills



Linda Jimenez  
DSP Pathways



Donna LaCurelle  
VIP Manager



Lori Loree  
DSP Pathways



Tom Lukeart  
DSP SEP



Guadalupe Luna  
DSP Pathways



Chris McClain  
Food Program Manager



Luanne McGowan  
DSP Life Skills



Maria McHenry  
Billing Specialist



Dillon McMahon  
DSP 2 Life Skills



Sharon Murray  
DSP Creative Arts



Kelli Nuttall  
Director of Finance  
& Fund Development



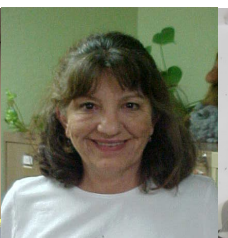
Pat Olson  
DSP CO-OP



Jordan Postlewait  
Co-Director of Community  
Access Program



Bob Pyne  
Director of Maintenance  
Facilities & Vehicles



Jill Ruhkala  
DSP SEP



James Shoemaker  
DSP Creative Arts





Kayla Spillson  
Co-Director of Community  
Access Program

Kristen Van Gilder  
Director of CO-OP

Becky Wombwell  
DSP CO-OP

Nicole Wright  
DSP Life Skills

David Yapp  
DSP Creative Arts

## Miles of Smiles...

In a change from years past, rather than featuring a single Client Achiever, this year we chose to show our appreciation to ALL of our Clients. A recent project in Media Arts captured everyone's smiles and beautiful faces that have been hidden behind masks for the past two years.

These photos have brought us all so much joy, that we decided to share them with you too!







**A SMILE TAKES BUT A MOMENT,  
BUT THE MEMORY OF IT LASTS FOREVER**







MORE Staff surprising Susie during Spirit Week ... dressed as our hero, Susie!

# Financial Highlights

## Financial Highlights

### Consolidated Statement of Financial Position: June 30, 2021

#### Public Support & Revenue

Public Support	\$	261,785
Service Fees	\$	2,734,095

**Total Public Support & Revenue**      \$      2,995,880

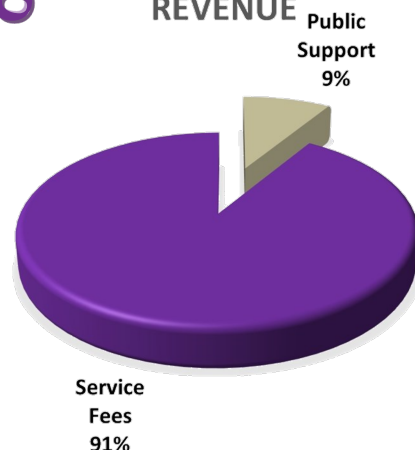
#### Expenses

Program Expense	\$	2,119,414
Supporting Expenses	\$	477,434
Fundraising	\$	22,928

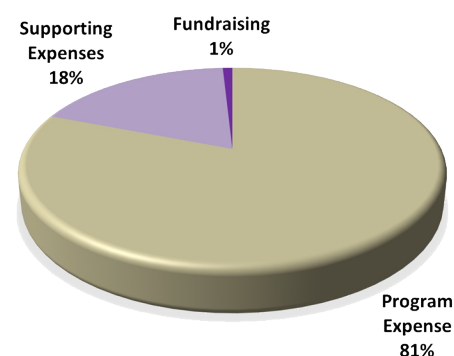
**Total Expenses**      \$      2,619,776

**Change in Net Assets**      \$      376,104

#### REVENUE



#### EXPENSES



## We love to hear from our Clients ...

### What qualities do you think other people admire about you?

My Caring Personality

Handsome & a talented Artist

Kind, Caring & Loving

I am a fun person to be around

I'm pretty cool

I have nice clothes .. And I make my bed

### Tell us about your hopes & dreams ...

Drive a car & get married

To be Happy & Healthy

See Jesus, go to Disneyland & Australia

To write books

Fly back to Japan

Move Out

I want a job & to learn to drive

I hope to become the best Uncle ever

### In the next year, what things do you want to learn how to do?

Make documentaries

Learn how to drive a car

Budgeting & learn to follow a recipe

Be in my own apartment

Fly back to Japan

Use a cellphone & make hotdogs

Learn to drive a motorcycle

Do more art projects to sell & for my mom



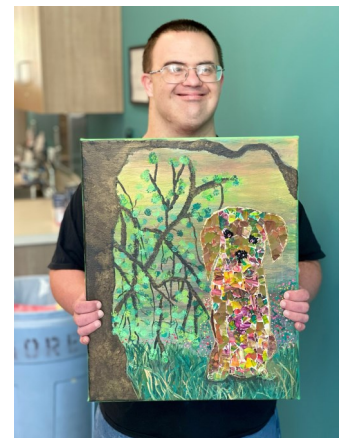
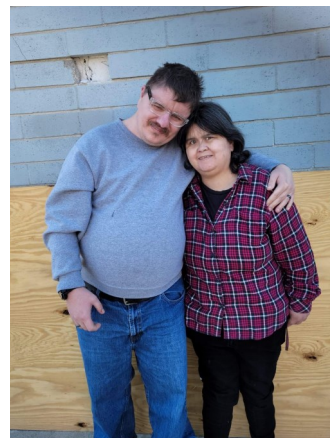
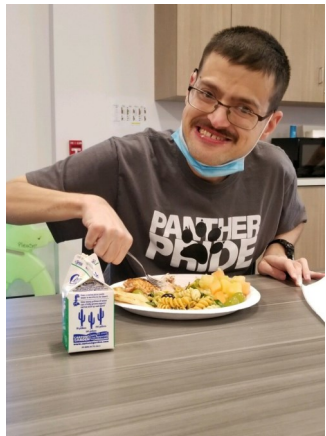
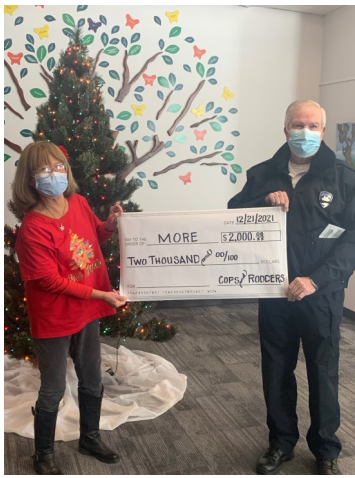
# A big Thank you to our supporters!

Accurate Tax, Ellery & Nancy Schwartz  
Adventure Connection, Nate Rangel  
American Legion Post 119  
Anita & Frank Stubenrauch  
Anova Nexus  
Arnolds for Awards, Kevin Arnold  
Arthur & Suzanne Paulin  
AT&T Foundation  
Barbara Ashwill  
Barsotti Family  
Becky & Tom Zsoka  
Belen Brake  
Bernard Carlson  
Bill & Susie Davies  
Billy Hodges  
Bob & Betsy Verzello  
Bob & Diana Cullen  
Bob & Margie Lopez Read  
Boeger Winery  
Breaker Glass, Kevin & Kathy Brown  
Brian & Becky Poulsen  
Brian & Lori Veerkamp  
California Overhead Door,  
Rod & Jeri Woodrow  
Capstone Financial  
Chris & Kimberly Vaccaro  
Carbon Copy, Mark Scott  
Carolyn Ballew  
Carolyn Brooks  
Carter Kelly Construction,  
Jim & Maureen Carter  
Chamber of Commerce, El Dorado Hills  
Cathy Wheat  
Charles & Karen Smith  
Charles "Bill" & Leslie McClone  
Chris & Robin Parker  
Clifford Cova  
David Fausel  
David Girard  
David O'Callaghan  
Debi & Paul Harlow  
Dennis & Kris Viers  
Diana Haynie  
Diana & Simon Raab  
Diane Wilkinson Catering  
Dola Albusche  
Don & Katy Peek  
Doralee Stancil  
Doug & Laura Bonetti  
Doug Stadler DDS  
Doug Veerkamp Inc.  
El Dorado Co. Chamber Of Commerce  
El Dorado Community Foundation  
El Dorado County Assoc. of Realtors  
El Dorado Disposal  
El Dorado Transit  
Estelle Czyewski  
Florance Shafer  
Foothills Dance Studio,  
Vanessa Lathrop

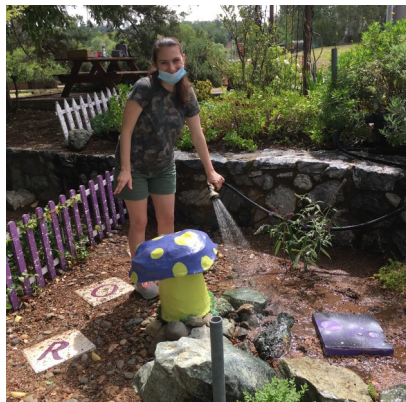
Frank Wheat  
Freda B. Runyon Foundation  
Gloria Moen  
Gordon & Renee Vicini & Family  
Greg & Kathy Witherow  
Group One  
Hangtown Body Shop,  
Dan & Julie DeWater  
Harvey Hopkins  
Henry & Gladys Jeter  
High Sierra Industries  
Home Depot  
Jack & Dina Gentry  
James & Helen Ware  
James & Michelle Bailey  
Jane Pura  
Jason Harlow  
Jeanine & Bill Mays  
Joe & Cyndy Salmon  
Joe Vicini, Inc.  
John & Dianne Walsh  
John & Janine D'Agostini  
John & Merle Rouleau  
Joseph Harn  
Kirt & Theresa Bell  
Knights Of Columbus,  
Holy Trinity Church  
Knights Of Columbus, St. Patricks  
Koby Pest Control,  
Mike & Elaine Kobus  
Latrobe Fund  
Law Office of Patrick Sabelhaus  
Lee's Feed  
Liz & Bruce Drummond  
Lois Torres  
Lon McEachern  
Lou & Dr. Vicki Barber Ed.D  
Lyon Cares Foundation  
Madrona Vineyards  
Marguerite Colbert  
Mark & Jamie McClone  
Marshall Foundation for Community  
Health  
Mike & Sherri Arnold  
McClone Construction  
Mike Murphy  
Milton Family Fund  
Mindy & Marty Jackson  
Molly Mattison  
Nancy & Gary Cramer  
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Paul & Joan Watkins  
Ponte Palmero Retirement Village

Rainbow Orchards,  
Christa Campbell & Tom Heflin  
Raley's Supermarkets  
Ralph & Sharon Hanson  
Rebecca Rawlinson  
Redhawk Casino  
Richard & Judy Morris  
Rich Votaw Insurance Agency  
Robbie Montalbano  
Robert & Billie Gillett  
Robert Berg  
Ron & Roseanne Coburn  
Safeway  
Sammy & Liz Kane  
Sam & Kathy Teresi  
Sam's Club  
Savemart  
Scott & Angie Ebrahimi  
Selby's Another Fine Mess  
Sharon Beckett  
Shawn Ebrahimi  
Shingle Springs Band of Miwok Indians  
Sierra Central Credit Union  
Sierra Pacific Foundation  
Singley Family  
Ski Air and the Lubinski Family  
SLE Construction  
Steve & Leslyn Shortes  
Stymeist Auto Boy,  
Steve & Lori Stymeist  
Susan Fredericks  
Susan Peters  
Suzanne Black  
Syblon Reid  
Taeger's Firewood  
Ted Amlick  
Terence Iwashige  
Terri Carr  
The Bickford Family  
The Mountain Democrat  
The Nuttall Family  
The Womans Fund of El Dorado  
Thompson Auto & Trucks,  
Ron & Betty Thompson  
Tillie & Thomas Gardella  
Union Bank  
Vince & Pat Panto  
Vintage Photography  
Melissa Calvert  
Wayne Grey Wilson Foundation  
Wells Fargo Bank  
Wells Fargo Community Foundation  
Western Sign Company Inc.,  
Dave & Cindy Brazelton  
William & Cheri Morecraft  
Windfall Classifieds Inc.  
Wofford Acres Vineyards,  
Ann & Paul Wofford  
Zoom Imaging Solutions









...because every picture  
tells a story...





# Annual Meeting Agenda

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**5:00 Arrivals**

**5:15 Introductions and Program Updates**

**6:00 Dinner**

**6:30 Annual Meeting**

- Call to Order, Mindy Jackson, Board Chair
- Establish a Quorum, Christa Campbell, Vice-Chair
- Approval of the 2021 Annual Meeting Minutes
- Ratification of the 2022-24 Slate of Directors



*Butterfly by  
Kaeli D.*

## New Members

Linda Dwyer

Kathy Witherow

## Recommended for re-appointment

Joe Harn

Ed Manansala

Brian Poulsen

## Continuing Board Members

Kevin Arnold

Christa Campbell

Nancy Cramer

Liz Drummond

Debi Harlow

Mindy Jackson

Trisha Kammerer

Jim Ware

- Motion: No Amendments to the by-laws were recommended for 2022
- 2020/21 Final Financial Outcomes, Joe Harn, Audit Chair
- Highlights of Annual Report and Appreciation Gift, Susie Davies, CEO

**6:45 Guest Speaker** - Jon Daggett, Attorney at Law

- Public Comment
- Adjournment

**June 28, 2022**

Mother Lode Rehabilitation Enterprises, Inc.  
399 Placerville Drive, Placerville, CA 95667