



MORE ANNUAL REPORT

2022/2023

Mission: Empowering individuals to enhance their quality of life

Vision: Full Inclusion for all people

Values: Honesty - Integrity - Trust - Professionalism

Mutual Respect - Civility

June 27, 2023



2023 ANNUAL MESSAGE

Last year the theme of my message was DREAM BIG ...then make it happen!

I still believe in this motto and want every non-profit to DREAM BIG, even when you don't know how to make it happen!

This past year has been a year of adjustments, changes, working together as an organization (clients, families, staff, Board and community members) to accomplish what is best to meet our Vision: **Full Inclusion for All People.**

Meeting the intent of the HCBS federal mandate by March 2023 was also a priority, and we are moving forward with programs, services opportunities and trainings that we hope will achieve the highest standards of this mandate that brings positive change to the lives of the people we serve.

Operating and thriving in our new facility has been like living a dream come true with everything working properly, a clean fresh environment, 100% ADA compliant & accessible, and facilities that allow us to provide services and trainings never offered to adults with IDD.

Our art studios are full of artists every day who are creating their original and incredible works of art. The community will be amazed as to the variety and scope of art mediums being used by MORE Artists, such as, pen, watercolor, acrylics, silk screen printing, beading, collage, textile art, drawing, printmaking, 2D & 3D sculptures using paper clay & paper mache, animation (stop motion), puppet-making, illustration, quilling, and clay.

We look forward to the day when our Something MORE Artists' Gallery will be open to the community on a regular weekly basis with our clients as docents, who are the owners of this gallery.

We look forward to the day when some of our clients become singers, song writers, video producers or inspirational podcast content creators.

We look forward to inviting the community to a first ever performance of "The Wizard of Oz," where not only the actors/actresses are the clients, but every part of the production, including scene design, costumes, and sound, will be created by our clients.

The people we serve have given us a clear message, that they want to be **SEEN and HEARD!**

Today, MORE is in the best possible position of its 54 years of existence. We are discovering our place in this community, positioned at the very heart of every solution that is needed within it.

MORE is changing lives for people with IDD, and they have given us a new motto: "To inspire, educate and empower the current generation of adults living with a disability to advocate for themselves. But even BIGGER, show the Community-at-large, that they CAN MAKE A DIFFERENCE and IMPACT CHANGE for all citizens".

Susie Davies



Meet Our Board



Mindy Jackson
Chair



Christa Campbell
Vice Chair



Nancy Cramer
Secretary



Linda Dwyer
Finance Committee Chair



Liz Drummond



Debi Harlow



Joe Harn



Trisha Kammerer



Ed Manansala



Brian Poulsen



Kathy Witherow



Susie Davies
Chief Executive Officer

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MORE Staff



Susie Davies
Chief Executive Officer



Nick Abela
IT Consultant



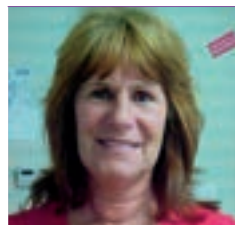
Rianne Acord
DSP 2 Creative Arts



Emmeret Aleman
DSA CO-OP



Evan Bagdis
DSP Life Skills



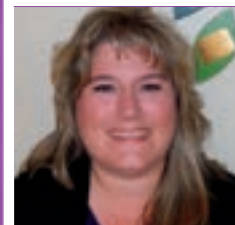
Chris Bailey
ILS Instructor



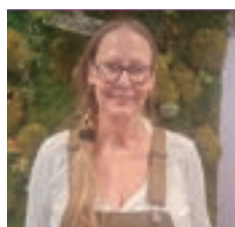
Jody Bailey
Dir. of Programs & Services



Robert Bailey
DSP Substitute



Anna Bartosh
Bookkeeper



Wendy Beauchamp
DSP Creative Arts



Andrea Bell
DSA Creative Arts



Patrick Brady
DSP CO-OP



Jill Branson
DSP Pathways



Jennifer Caulfield
DSP Life Skills



Debbie Chrisman
DSP Life Skills



Sherie Christopherson
Executive Admin Asst.



Laurie Croker
DSP CO-OP & Food Dist. Coord.



Janet Davis
DSP Creative Arts



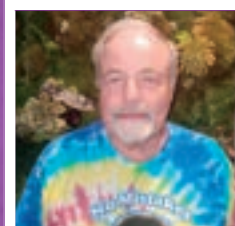
Jennifer Dobner
DSP CO-OP



Martha Dupont
DSP Life Skills



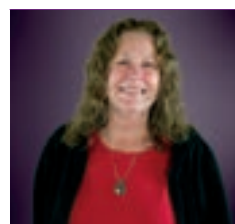
Ken Dyer
DSP Pathways



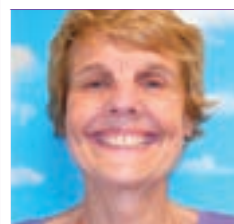
Rick Gilpatrick
DSP Creative Arts



Brandy Glace
DSP Life Skills



Diana Goodrich
Rehab/ILS Manager



Sally Gradall
ILS Instructor



Veronica Hancock
Director of HR & AP



Ali Hogg
DSP Creative Arts



Emily Houghtby
DSP Life Skills



Roy Imai
Tai Chi Instructor



Linda Jimenez
DSP Pathways



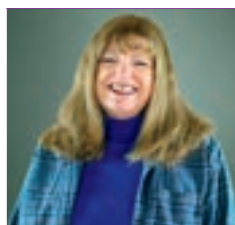
Donna LaCurelle
Rehab Exec. Asst.



Tom Lukecart
Job Coach, SEP



Guadalupe Luna
DSP Pathways



Chris McClain
Food Program Manager



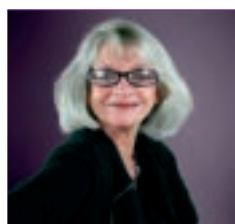
Luanne McGowan
DSP Life Skills



Maria McHenry
Billing Specialist



Dillon McMahon
DSP Life Skills



Sharon Murray
DSP Creative Arts



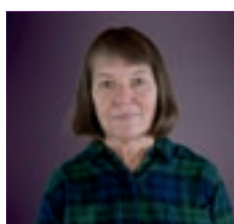
Dawson Neilsen
DSP Life Skills



Amanda Nuttall
DSP Life Skills



Kelli Nuttall
Dir. of Finance & Fund Dev.



Pat Olson
DSP CO-OP



Jamie Pitts-Garcia
Asst. Dir. of Fin. & Fund Dev.



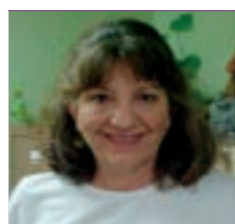
Jordan Postlewait
Co-Director of CAP



Bob Pyne
Dir. of Facilities Maintenance



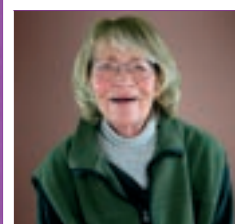
Amanda Rounds
DSP Life Skills



Jill Ruhkala
DSP CAP



James Shoemaker
DSP Creative Arts



Kayla Spillon
Co-Director of CAP



Kristen VanGilder
Director of Co-Op



Andrew Vonderschmitt
Consultant



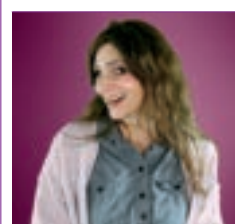
Becky Wombwell
DSP CO-OP



Nicole Wright
DSP Life Skills



David Yapp
DSP Creative Arts

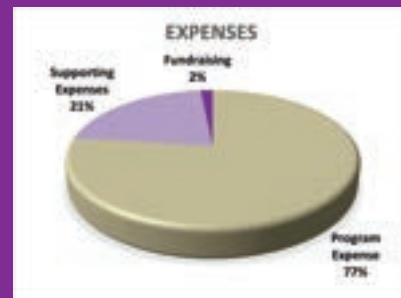
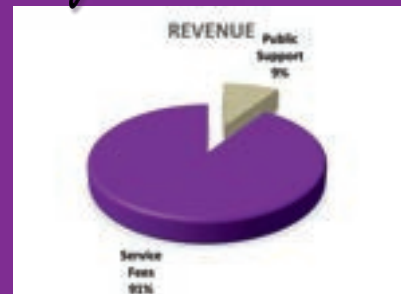


Tiffany Zink
ILS Instructor

Financial

Highlights

Public Support & Revenue	
Public Support (Without Donor Restrictions)	\$ 256,598
Service Fees	\$ 2,502,303
Total Public Support & Revenue	\$ 2,758,901
Expenses	
Program Expense	\$ 2,065,291
Supporting Expenses	\$ 574,694
Fundraising	\$ 42,658
Total Expenses	\$ 2,682,643
Change in Assets	\$ 76,258



Consolidated Statement FYE 06/30/2022

Client

Feedback

What is your favorite class on the new schedule?

Harry Potter Class	Computers, they are my favorite!	The Recording Booth
Singing Booth, I LOVE to SING!	Theater Arts	The Pod Cast Class
Creative Arts	UFC Gym is the best!	Recording Booth, singing is in my blood!

What are you most excited about with the new changes?

New job that I got!	Yoga	Selling all of my artwork!
Different & more classes to choose from	Creative Arts & having many chances to be creative	Aktion Club, UFC Gym & the Recording Studio
No longer wearing masks!	Storybook on Fridays	Being able to have a voice!

What can we do better?

A Nap Room	More safety to learn to keep us safe	More & better outings
Better communication between staff & clients	More shopping & restaurant trips, like 5 a week	Have a women's history class & an invention class

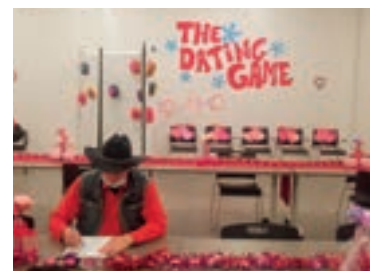
Thank You

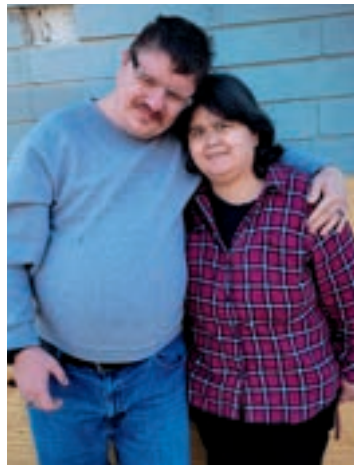
Supporters

Accurate Tax, Ellery & Nancy Schwartz
Adventure Connection, Nate Rangel
American Legion Post 119
Anita & Frank Stubenrauch
Anova Nexus
Arnolds for Awards, Kevin Arnold
Arthur & Suzanne Paulin
Athena Boulgarides
AT&T Foundation
Barbara Ashwill
Barsotti Family
Becky & Tom Zsoka
Belen Brake
Bill & Susie Davies
Billy Hodges
Bob & Betsy Verzello
Bob & Diana Cullen
Boeger Winery
Brian & Becky Poulsen
Brian & Lori Veerkamp
C & H Motor Parts
California Overhead Door,
Rod & Jeri Woodrow
Capstone Financial
Chris & Kimberly Vaccaro
Carol Dayley
Carolyn Ballew
Carter Kelly Construction,
Jim & Maureen Carter
Chamber of Commerce,
El Dorado Hills
Charles & Karen Smith
Chris & Robin Parker
Christy Morehead
David Girard
David O'Callaghan
Debi & Paul Harlow
Dennis & Kris Viers
Diana Haynie
Diana & Simon Raab
Diane Wilkinson Catering
Dola Albusche
Don & Katy Peek
Doug & Laura Bonetti
Doug Veerkamp Inc.
Dr. Reginald Rice
Ed Manansala
El Dorado Co. Chamber of Commerce
El Dorado Community Foundation
El Dorado County Assoc. of Realtors

El Dorado County DSA
El Dorado Disposal
El Dorado Transit
Estelle Czyewski
Frank Wheat
Freda B. Runyon Foundation
Gordon & Renee Vicini & Family
Greg & Kathy Witherow
Group One
Gwen Stokes
Harvey Hopkins
Heffernan Insurance Brokers
Henry & Gladys Jeter
High Sierra Industries
Home Depot
Jack & Dina Gentry
James & Helen Ware
Jason & Tanya Harlow
Jeanine & Bill Mays
Jim Johnson
Joe & Cyndy Salmon
Joe Vicini, Inc.
John & Janine D'Agostini
John & Emogene Haller
John & Georianne Knight
John Pekar
John & Merle Rouleau
Joe & Michelle Harn
Kirt & Theresa Bell
Knights Of Columbus,
Holy Trinity Church
Knights Of Columbus, St. Patricks
Koby Pest Control
Latrobe Fund
Law Office of Patrick Sabelhaus
Liz & Bruce Drummond
Lon McEachern
Lou & Dr. Vicki Barber Ed.D
Lyon Cares Foundation
Madrona Vineyards
Marguerite Colbert
Marshall Foundation for Community
Health
Mike & Sherri Arnold
McClone Construction
Milton Family Fund
Mindy & Marty Jackson
Nancy & Gary Cramer

Old Town Grill
John & Debbie Sanders
Ossie & Linda Scariott
Pacific Gas & Electric
Parker Development Co., Serrano LLC
Pat & Linda Dwyer
Patricia Ruckle
Paul & Joan Watkins
Placerville CHP
Ponte Palmero Retirement Village
Rainbow Orchards,
Christa Campbell & Tom Heflin
Raley's Supermarkets
Ralph & Sharon Hanson
Rebecca Neves
Rebecca Rawlinson
Redhawk Casino
Richard & Judy Morris
Robert & Billie Gillett
Ron & Roseanne Coburn
Safeway
Sam & Sharon Smith
Scott & Angie Ebrahimi
Shingle Springs Band of Miwok Indians
Sierra Central Credit Union
Sierra Pacific Foundation
Ski Air and the Lubinski Family
SLE Construction
Steve Parkhurst
Steve & Leslyn Shortes
Susan Peters
Ted Amlick
The Mountain Democrat
The Womans Fund of El Dorado
Thomas P. Winn Foundation
Thompson Auto & Trucks,
Ron & Betty Thompson
Tom & Chris Shippey
Valley View Christian Church
Verne Pershing
Victoria Mattison
Vince & Pat Panto
Wayne Grey Wilson Foundation
Wealthguard Advisors
Wells Fargo Bank
Wells Fargo Community Foundation
Western Sign Company Inc.,
William & Cheri Morecraft
Windfall Classifieds Inc.
Wofford Acres Vineyards







Mission: Empowering individuals to enhance their quality of life

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Mutual Respect - Civility

Annual Meeting Agenda

5:00 Arrivals

5:15 Introductions and Question of the Day

What is it that keeps you connected to MORE?

6:00 Dinner

6:30 Annual Meeting

- Call to Order, Mindy Jackson, Board Chair
- Establish a Quorum, Christa Campbell, Vice Chair
- Approval of the 2022 Annual Meeting Minutes
- Ratification of the 2023-25 Slate of Directors

New Members

Jennifer Berryman and Chris Sanders

Recommended for Re-Appointment

Christa Campbell, Debi Harlow and Mindy Jackson

Continuing Board Members

Nancy Cramer, Joe Harn, Trisha Kammerer,
Ed Manansala, Brian Poulsen and Kathy Witherow

6:45 Guest Speakers - MORE Staff & Clients

- Program Service Updates
- Public Comment
- Adjournment

June 27, 2023

399 Placerville Dr.
Placerville, CA